

IMPLEMENTATION PLAN

PLAN OF ACTION – 2000

Major Milestones

The following items represent the priority tasks to be completed during Year 2000.

- ✓ **Form the Statewide Implementation Structure**
 1. Begin the implementation and training process in coordination with the RBHAs
 2. Create Local Consensus Panels
 3. Create the statewide forum for coordination and information sharing

- ✓ **Enhance Stakeholder Involvement**
 1. Ensure stakeholders are involved in the Local Panels and the Statewide Advisory Committee

- ✓ **Resolve Funding Issues**
 1. ADHS/DBHS is in the process of submitting a budget request to the legislature. If additional funding is received, the integrated treatment principles will be built into the requirements for additional services that will be developed as a result of this funding.
 2. Identify individual and network costs associated with treatment of co-occurring disorders.
 3. Develop guidelines which address real and imagined funding restrictions to support delivery of co-occurring treatment to all behavioral health populations.

- ✓ **Establish Evaluation Framework**
 1. Working with the RBHAs, begin the process of Agency Self Assessment
 2. Establish Practice Guidelines and incorporate them into the RBHA contracts

- ✓ **Define Continuum of Care**

Through the Local Panels:

 1. Based on the identified proposed continuum, identify what services and in what quantity are currently available, estimate the need by service and identify the priority areas for development.
 2. Identify and resolve licensing or other regulatory barriers to building the continuum.
 3. Develop guidelines / protocols for managing treatment plans across multiple agencies and levels of care.

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✓ **Finalize Competencies & Implement Training**

Working with the University of Arizona begin the formation of a training institute:

1. Define staff in the Competencies Matrix to include specific job tasks and responsibilities (developing vs. implementation of plan) cross check against PBHP requirements, accreditation standards, licensure requirements and other contractual/regulatory obligations.
2. Coordinate with PRC (Public Research Collaborative) Initiative Grant and TOPPSII to collaborate the training institute/programs, resources, use of national experts (dual diagnosis track to programs), etc.

✓ **Prepare 2001 Implementation Schedule**

1. Review the Goals, Objectives and Strategies
2. Identify completed strategies
3. Identify any new Objectives or Strategies to be included
4. Identify potential 2001 activities and prioritize